

Northeast Senior High School

| Adopted District Educational Facilities Plan | | | | | | | |
|---|------------------------|---------------------|---------------------|---------------------|---------------------|----------------------|-----------------------|
| Project | Carryover (2014-15) | Year 1 (2015-16) | Year 2 (2016-17) | Year 3 (2017-18) | Year 4 (2018-19) | Total | Scope |
| Building Envelope | 6,197,000 | | | | | 6,197,000 | Re-Roofing |
| ADEFP Sub-Total | 0 | 0 | 0 | 0 | 0 | 0 | |

| SMART Program | | | | | | | |
|------------------------------|--|---------------------|---------------------|---------------------|---------------------|--|--|
| Project | Carryover (2014-15) | Year 1 (2015-16) | Year 2 (2016-17) | Year 3 (2017-18) | Year 4 (2018-19) | Total | Scope |
| Safety & Security | 540,000* | | | | | 540,000 | Single Point of Entry |
| Safety & Security | 83,000* | | | | | 83,000 | Safety / Security Upgrade |
| <u>Safety & Security</u> | <u>1,421,000*</u> | | | | | <u>1,421,000</u> | <u>Fire Sprinklers</u> |
| <u>Safety & Security</u> | <u>1,007,000*</u> | | | | | <u>1,007,000</u> | <u>Fire Alarm</u> |
| Athletics | 121,000* | | | | | 121,000 | Weight Room Renovation |
| Renovation | 74,000 | | | | | 74,000 | Wireless Network Upgrade |
| Renovation | 2,727,000* | | | | | 2,727,000 | STEM Lab improvements |
| Renovation | 100,000 | | | | | 100,000 | School Choice Enhancement |
| Renovation | 4,588,000* | | | | | 4,588,000 | HVAC Improvements |
| Renovation | 368,000* | | | | | 368,000 | Electrical Improvements |
| Renovation | 45,000 | | | | | 45,000 | CAT 6 Data port Upgrade |
| <u>Renovation</u> | <u>3,408,000</u> | | | | | <u>3,408,000</u> | <u>Re-Roofing</u> |
| <u>Renovation</u> | <u>3,769,000</u> | | | | | <u>3,769,000</u> | |
| Renovation | 284,000* | | | | | 284,000 | ADA renovations related to educational adequacy |
| Technology | 326,000 | | | | | 326,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| Technology | 419,000 | | | | | 419,000 | Additional computers to close computer gap |
| SMART Sub-Total | 15,511,000 <u>15,872,000</u> | 0 | 0 | 0 | 0 | 15,511,000 <u>15,872,000</u> | |

Per Addendum #1 *

| Project | Carryover (2014-15) | Year 1 (2015-16) | Year 2 (2016-17) | Year 3 (2017-18) | Year 4 (2018-19) | Total |
|--------------|--|---------------------|---------------------|---------------------|---------------------|--|
| School Total | 15,511,000 <u>15,872,000</u> | 0 | 0 | 0 | 0 | 15,511,000 <u>15,872,000</u> |

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*Project Scope Included

Year Carryover (2014-15) total of 14,547,000

Total value of Scope 14,547,000.

Remaining Board approved SMART Program Scope:

School Choice Enhancement is being managed separately by Heery International.

Wireless network upgrade, CAT 6 data port upgrade, technology infrastructure and additional computers to close computer gap are being managed separately by the District's Information & Technology Department.

List of Facility Project Revisions

This addendum is a result of the Facilities Department's ongoing review process for construction projects. The addendum provides updated information received on February 11th, after the major reports in the Amendment to the ADEFP were compiled and the summary tables had been reviewed and finalized. This addendum is attached to and made a part of the Amendment to the Adopted District Educational Facilities Plan.

| School | Project | Scope | Amount | Revised Amount | Increase/ (Decrease) |
|--------------------------------------|--------------------|--|-------------------|-------------------|----------------------|
| Deerfield Beach Senior High School | Renovations | Roof Repairs and HVAC | 9,431,000 | 8,752,000 | (679,000) |
| Hollywood Hills Senior High School | Renovations | Roof Replacement | 4,105,000 | 3,568,000 | (537,000) |
| Lauderdale Lakes Middle School | Renovations | Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair. Replace FB in 4 AHUs and provide dehumidification. | 3,125,000 | 3,346,000 | 221,000 |
| Lauderhill 6-12 | Renovations | Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights | 1,943,000 | 1,868,000 | (75,000) |
| | <u>Athletics</u> | <u>Weight Room Renovation</u> | <u>0</u> | <u>121,000</u> | <u>121,000</u> * |
| Northeast Senior High School | Renovations | Re-Roofing. | 3,769,000 | 3,408,000 | (361,000) |
| Nova Senior High School | Music & Arts | Replacement of building 15 | 885,000 | - | (885,000) |
| | Renovations | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) | 2,644,000 | 3,544,000 | 900,000 |
| | Renovations | Electrical Improvements | 1,466,000 | 2,642,000 | 1,176,000 |
| | Renovations | HVAC Improvements | 6,631,000 | 8,493,000 | 1,862,000 |
| | Renovations | Replacement of building 14 | 1,928,200 | - | (1,928,200) |
| | Renovations | Replacement of building 16 | 2,103,750 | - | (2,103,750) |
| | Safety & Security | Safety / Security Upgrade | 250,000 | 570,000 | 320,000 |
| | <u>Renovations</u> | <u>Media Center Improvements</u> | <u>34,000</u> | <u>543,000</u> | <u>509,000</u> * |
| Walter C Young Middle School | Renovations | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) | 2,318,000 | 3,011,000 | 693,000 |
| | Renovations | HVAC Improvements | 5,508,000 | 5,805,000 | 297,000 |
| | Safety & Security | Single Point of Entry | 465,000 | - | (465,000) |
| William T Mcfatter Technical College | Renovations | HVAC repairs to include buildings 1,2,4,5. | 2,624,000 | 3,296,000 | 672,000 |
| Wingate Oaks Center | Renovations | Replacement of HVAC equipment in buildings 1,2,4,5. | 700,000 | 1,120,000 | 420,000 |
| Wingate Oaks Center | Renovations | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) | - | 902,000 | 902,000 |
| | | | 49,929,950 | 50,989,000 | 1,059,050 |

* Additional correction made by the Facilities Department after the April 14, 2015, School Board Workshop.